

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Reno Consortium**

State: **NV**

PJ's Total HOME Allocation Received: **\$25,201,114**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	5		
% of Funds Committed	85.32 %	88.97 %	5	92.63 %	6	9	
% of Funds Disbursed	84.60 %	84.18 %	3	86.67 %	29	32	
Leveraging Ratio for Rental Activities	13.73	11.47	1	5.03	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	93.41 %	94.61 %	4	88.14 %	33	32	
% of Completed CHDO Disbursements to All CHDO Reservations***	78.87 %	81.17 %	3	76.19 %	53	51	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	86.10 %	84.41 %	2	81.48 %	56	56	
% of 0-30% AMI Renters to All Renters***	38.05 %	37.59 %	2	45.62 %	33	34	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.99 %	1	96.17 %	100	100	
Overall Ranking:			In State:	3 / 5	Nationally:	50	56
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$36,163	\$30,397		\$28,750	410 Units	45.40 %	
Homebuyer Unit	\$7,278	\$11,459		\$15,714	445 Units	49.30 %	
Homeowner-Rehab Unit	\$18,638	\$22,251		\$21,140	37 Units	4.10 %	
TBRA Unit	\$9,091	\$3,441		\$3,230	11 Units	1.20 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Reno Consortium NV

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$80,464	\$142,717	\$19,197
State:*	\$99,410	\$118,365	\$20,546
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:	4.3 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	72.7	27.2	73.0	0.0	Single/Non-Elderly:	35.6	11.2	24.3	0.0
Black/African American:	6.6	3.1	5.4	0.0	Elderly:	27.1	2.2	40.5	0.0
Asian:	1.0	4.5	0.0	0.0	Related/Single Parent:	15.6	19.8	16.2	0.0
American Indian/Alaska Native:	1.5	0.7	0.0	0.0	Related/Two Parent:	11.7	52.1	10.8	0.0
Native Hawaiian/Pacific Islander:	0.5	0.2	0.0	0.0	Other:	9.8	13.7	8.1	0.0
American Indian/Alaska Native and White:	0.0	0.4	0.0	0.0					
Asian and White:	0.0	0.7	2.7	0.0					
Black/African American and White:	0.2	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.2	0.0	2.7	0.0					
Other Multi Racial:	0.7	0.2	0.0	0.0					
Asian/Pacific Islander:	1.2	0.7	0.0	0.0					
ETHNICITY:									
Hispanic	15.4	62.2	16.2	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	61.2	11.9	40.5	0.0	Section 8:	11.5	0.9 [#]		
2 Persons:	15.9	12.6	43.2	0.0	HOME TBRA:	2.4			
3 Persons:	11.7	23.8	5.4	0.0	Other:	5.4			
4 Persons:	7.1	23.4	5.4	0.0	No Assistance:	80.7			
5 Persons:	2.2	13.5	2.7	0.0					
6 Persons:	1.5	8.5	2.7	0.0					
7 Persons:	0.2	4.7	0.0	0.0					
8 or more Persons:	0.2	1.6	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				44

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Reno Consortium State: NV Group Rank: 50
 (Percentile)
 State Rank: 3 / 5 PJs Overall Rank: 56
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	93.41	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	78.87	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.1	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	2.33	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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